

Floyd Petersen, Mayor Stan Brauer, Mayor pro tempore Robert Christman, Councilmember Robert Ziprick, Councilmember Charles Umeda, Councilmember

COUNCIL AGENDA:

February 28, 2006

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipeir, Public Works Director/City Engineer J. J. T.

SUBJECT:

Award Contract for Civic Center Complex Re-roof

RECOMMENDATION:

It is recommended that the City Council award the contract to install the subject project to Commercial Roofing Systems, Inc. of Arcadia, in the amount of \$394,872.14 and authorize a contingency allocation of \$20,000. It is further recommended that City Council authorize an additional expenditure of \$351,321.72 to purchase the materials necessary for the subject project.

BACKGROUND:

The City is preparing to install photovoltaic (solar) panels to the civic center complex roof in the near future. Any major repair work to the roof should be completed prior to the installation of the panels. The roof is aged and in poor condition requiring numerous repairs recently. This project consists of removing the existing roofing materials, repairing any damaged areas, then applying a new roofing material. The California Multiple Award Schedules (CMAS) offers a variety of products and services at prescreened, approved, competitive prices to California State and Local Government agencies. We are utilizing this system for the procurement of the roofing materials.

ANALYSIS:

Four bids were received and publicly opened on February 21, 2006 for the installation of the new roofing material. Bids ranged from a low \$394,872.14 to a high of \$526,951.17 (see attached bid summary). The low bidder, Commercial Roofing Systems, Inc. of Arcadia, has been checked for references and contractors license and found to be satisfactory. It is not unusual for a construction project to experience the need to add or reduce the quantities of work items or the scope of work as field conditions dictate. This is generally caused by unforeseen circumstances or work needed to maintain the integrity of the project. Therefore, Staff recommends an allocation of 5%, \$20,000, of the construction amount for such circumstances.

FINANCIAL IMPACT:

\$318,200 was requested and approved during the mid-year budget review. An additional appropriation of \$448,000 is requested to complete funding for this project. This amount should be divided as follows:

- 1. \$225,300 of Non-Taxable Bond Proceeds
- 2. \$222,700 of Taxable Bond Proceeds

All additional funds to be appropriated into account no. 77-1800-8250 - Buildings and Structures.

Attachment

City of Loma Linda

Civic Center Complex Re-roof

BID OPENING DATE: February 21, 2006

				Commerical Roofing Sys.		Lavey Roofing Services, Inc		Best Contracting Services		Alcal Roofing	
ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Re-roof City Hall	L.S.	1	\$193,369.50	\$193,369.50	\$279,090.00	\$279,090.00	\$267,381.00	\$267,381.00	\$341,220.75	\$341,220.75
2	Re-roof Fire Station	L.S.	1	\$101,135.20	\$101,135.20	\$126,920.00	\$126,920.00	\$115,430.00	\$115,430.00	\$100,600.80	\$100,600.80
3	Re-roof Library	L.S.	1	\$52,237.60	\$52,237.60	\$61,456.00	\$61,456.00	\$53,927.00	\$53,927.00	\$75,974.98	\$75,974.98
4	Re-roof Senior Center	L.S.	1	\$48,129.84	\$48,129.84	\$27,192.00	\$27,192.00	\$75,231.00	\$75,231.00	\$9,154.64	\$9,154.64

\$394,872.14 \$494,658.00 TOTAL \$511,969.00 \$526,951.17